# **GACTC JOC Summary**

March 24, 2025

#### 2025-2026 BUDGET

<u>Salary Increment for 2025-2026</u>: Approved salary increments and Wage Range Guidance as presented.

2025-2026 Budget: Tentative approval given for the 2025-2026 budget as presented.

#### **EDUCATION**

Postsecondary Diploma Program Approvals & Tuition Rates for 2025-2026: Approved for next school term:

| Diploma Program    | Hours<br>2024-2025 | Tuition<br>2024-2025 | Hours<br>2025-2026 | Tuition<br>2025-2026 |
|--------------------|--------------------|----------------------|--------------------|----------------------|
| Medical Assistant  | 1,380              | \$14,046             | 1,140              | \$12,500             |
| HVAC               | 900                | \$10,788             | 900                | \$11,112             |
| Intergenerational  | 900                | \$8,124              | 900                | \$8,367              |
| Welding            | 800                | \$9,625              | 800                | \$9,914              |
| Practical Nursing* | 1,500              | \$18,165             | 1,500              | \$18,710             |
| Dental Assistant   | 725                | \$9,000              | 725                | \$9,270              |
| Electrical Trades  | 900                | \$10,788             | 900                | \$11,112             |

<sup>\*</sup>Practical Nursing - FT - (PT pays over two years based on year of entry)

Postsecondary Certificate Program Approvals for 2025-2026: Approved for next school term:

| Certificate Program  | Hours<br>2024-25 | Tuition<br>2024-25                          | Hours<br>2025-26 | Tuition<br>2025-26                            |
|--|------------------|---|------------------|---|
| Phlebotomy Certificate                                       | 136              | \$1,700                                     | 136              | \$1,700                                       |
| EFDA Certificate   | 216              | \$5,300                                     | 216              | \$5,400                                       |
| Other  | Hours<br>2024-25 | Tuition<br>2024-25                          | Hours<br>2025-26 | Tuition<br>2025-26                            |
| PA Vehicle Safety<br>Inspection Training<br>Course & Testing | 16 + testing     | \$200+\$50<br>per<br>additional<br>category | 16+ testing      | \$210 + \$55<br>per<br>additional<br>category |

Articulation Agreements: Retroactive permission granted/permission granted to execute:

- a. Articulation Agreement with South Hills School of Business & Technology.
- b. Articulation Agreements between the postsecondary Expanded Function Dental Assistant (EFDA) certificate program and secondary and postsecondary Dental Assistant (CIP code 51.0601) programs.

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#### **Donations**

| <u>Donor</u>   | <u>Item</u> | <u>Program</u> |
|----------------|-------------|----------------|
| Charles Miller | Gas Furnace | HVAC/R         |

#### **PERSONNEL**

**Employment**: Approved:

- a. <u>Guidance Secretary/Receptionist</u>: Change job title from Guidance Secretary/Receptionist to Student Services Secretary/Receptionist.
- b. Summer Student Workers:
  - 1. Permission granted to hire up to four student workers for maintenance and technology.
  - 2. Approved reimbursement to these summer student workers for obtaining required clearances, pending completion of the scheduled summer placement.
- c. FYI (Prior Approval Received):
  - 1. Student Banquet Workers: Rien Dick and Sage McElhinney
  - 2. Student Photographer: Chassity Greenwood
  - 3. Custodian: Andrew Glantz
  - 4. HVAC/R Teacher: Andrew Williams

<u>2025-2026 Compensation Plans</u>: Permission granted to update and approve 2025-2026 Compensation Plans.

- a. Permission granted to update:
  - 1. Management Support and Twelve-Month Support plans to allow holidays to count as time worked for non-exempt, support employees for purposes of overtime hours calculation.
  - 2. Twelve-Month Support plans to allow Custodial/Maintenance staff requested or called to work on a holiday to be compensated their regular rate of pay plus time and one-half (1-1/2) for hours physically worked on said holiday.
- b. Permission granted to approve 2025-2026 Compensation Plans.

Special Sick Leave: Permission granted to approve PSERS Special Sick Leave for employee.

Motion Regarding Employee Pay Status: Approved motion regarding Employee Pay Status.

Credit Reimbursements: Robin Dunmire

#### **FINANCE**

<u>2024-25 Budget Amendment</u>: Permission granted to amend the budget to recognize revenues and expenditures for the Supplemental Equipment Grant.

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Fourth Floor: Permission granted to approve the following for the fourth floor:

- a. <u>Furniture and Fixtures</u>: Purchase furniture and fixtures for 4th-floor program areas through Steelcase and The HON Company, LLC, through McCartneys, through state contract pricing.
- b. <u>Flooring</u>: Contract with Top to Bottom Interiors Inc. for the removal of existing carpet and the purchase and installation of new carpet tile, LVP, and cove base for 4th-floor program areas, through state contract pricing.
- c. Painting: Award bid for 4th-floor painting to Saint's Painting Co, Inc.

<u>Postsecondary Practical Nursing Simulation Lab</u>: Permission granted to contract with Visual Sound to equip audio visual for a Simulation Lab, through state contract pricing.

<u>Scissor Lift</u>: Permission granted to purchase an electric powered scissor lift for maintenance use from Best Line Equipment.

<u>Scale Server Platform</u>: Permission granted to upgrade the Scale Server Platform through Link Computer Corporation, through state contract pricing.

<u>Baking and Pastry Arts Program Cooler</u>: Permission granted to proceed in repair of cooler for Baking and Pastry Arts program through Boyer Refrigeration Heating & Air Conditioning INC.

<u>School Store HVAC</u>: Permission granted to contract with Goodco Mechanical to install air conditioning in the school store.

<u>IU8 Bidding Program</u>: Permission granted to participate in the Cooperative Bidding Program, coordinated by Appalachia Intermediate Unit 8, agreeing to the terms of the resolution.

#### **NEW BUSINESS**

<u>Ethics Statements</u>: <u>Reminder</u>: Ethics statements are due from all JOC members by May 1, 2025. Please let Cheyenne know if you need a form. If you choose to electronically file, please submit a copy of your form to Cheyenne at cheyenne.mcintyre@gactc.edu.